



## NCDOT Prioritization 3.0 Project Summary

**SPOT ID:** T130099

**Mode:** Public Transit

**Status:** Submitted

### Johnston County fy16 expansion vehicle

**Specific Improvement Type:** Expansion-Demand Response

**Project Category:** Division Needs

**TIP#:** -

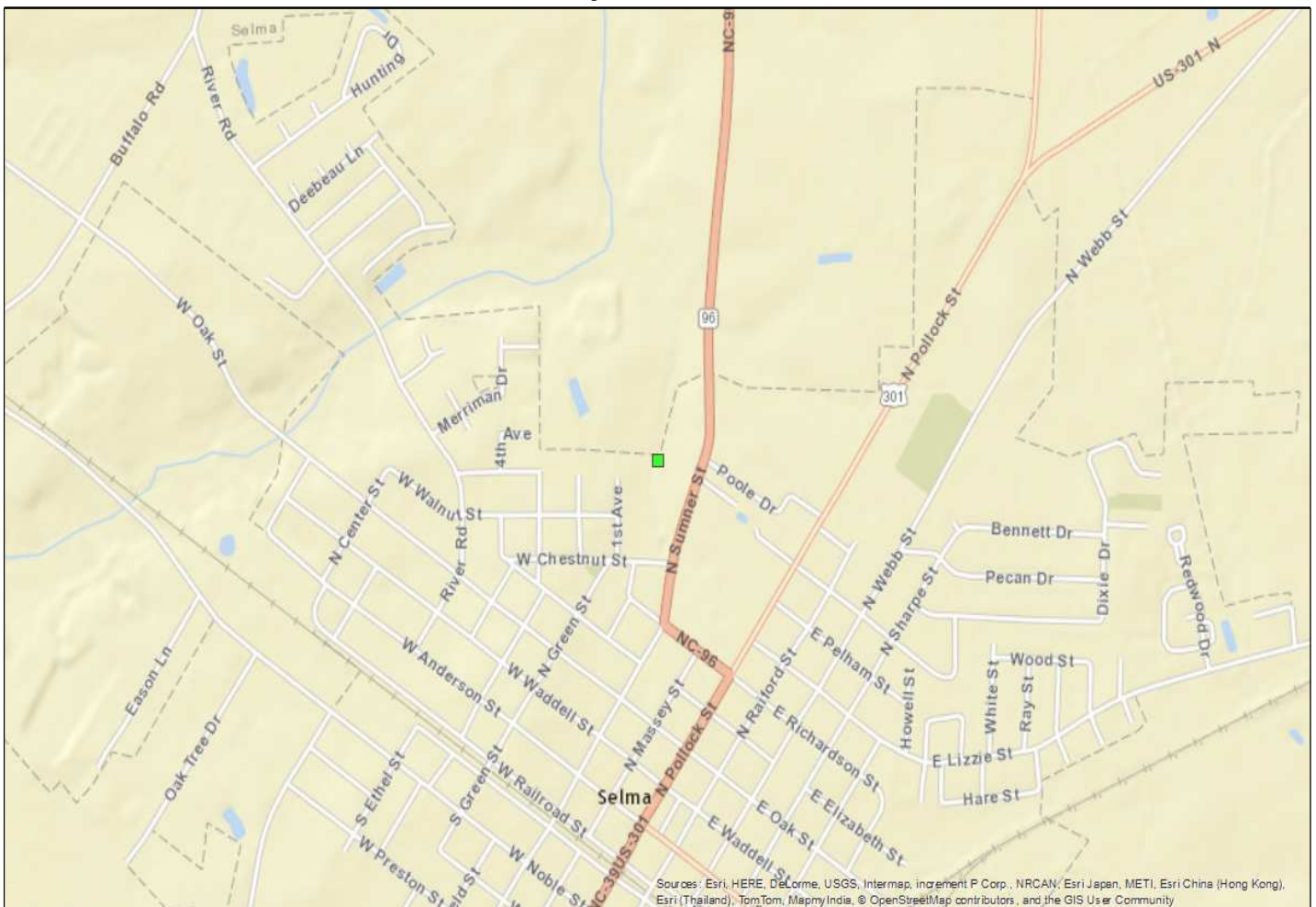
**Fully Funded in Draft STIP?** No

**Cost to NCDOT:** \$7,802

#### Description:

JCATS currently operates a fleet of 31 vehicles. Due to increasing demand, our vehicles are wearing out at a faster rate than we are replacing them, and so, we have fallen behind the curve. We need to add 1 expansion vehicle to include 1 25' LTV.

#### Project Location



Statewide Mobility Total Score		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
N/A		

Regional Impact Total Score: 0		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
	Percent: 15% Points: 0	Percent: 15% Points: 0
<b>Totals: Weight: 0% Weighted Score: 0</b>		

Division Needs Total Score: 29.46		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
Benefit Cost (25%) 1.72	Percent: 25% Points: 0	Percent: 25% Points: 100
Vehicle Utilization (5%) 74.00		
System Safety (5%) 1.56		
Connectivity (5%) 1.29		
Operational Efficiency (10%) 1.86		
<b>Totals: Weight: 50% Weighted Score: 4.46</b>		

## **Project Data**

### **Project Ownership:**

First Division:	Division 4
First Division %:	100
Second Division:	
Second Division %:	0
Third Division:	
Third Division %:	0
First MPO/RPO:	Upper Coastal Plain RPO
First MPO/RPO %:	100
Second MPO/RPO:	
Second MPO/RPO %:	0
Third MPO/RPO:	
Third MPO/RPO %:	0

### **Project Cost:**

Total Project Cost:	\$78,026
Other Funding:	\$70,224
Other Funding Source:	Local Funds,Federal Funds
<b>Cost to NCDOT:</b>	\$7,802

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